

Table A-5
Supply/Demand Balance for SCE and SDG&E Areas
2005-2008 Base Case Scenario

Line		<u>Aug 2005</u>	<u>Aug 2006</u>	<u>Aug 2007</u>	<u>Aug 2008</u>
1	Existing Generation¹	20,154	20,550	21,066	21,066
2	Retirements (Known)		-916	0	0
3	Retirements (Generic Assumption)	-375	-625	0	0
4	High Probability CA Additions	771	2,057	0	550
5	Forced Outages²	-2,000	-2,000	-2,000	-2,000
6	Zonal Transmission Limitation²	-500	-500	-500	-500
7	Net Interchange³	9,903	9,903	9,903	9,903
8	Total Supply (MW)	27,953	28,469	28,469	29,019
9	1-in-2 Summer Temperature Demand (Normal)	27,001	27,645	28,096	28,617
10	Projected Operating Reserve (1-in-2)*	5.6%	4.6%	2.1%	2.1%
11	1-in-10 Summer Temperature Demand (Hot)	28,561	29,243	29,719	30,271
12	Projected Operating Reserve (1 in 10)*	-3.3%	-4.0%	-6.3%	-6.1%
13	MW need to meet 7.0% Reserves in SP26	1,914	2,050	2,558	2,596

14 Notes: *Does not reflect uncertainty for "Net Interchange" or "Forced Outages" which can result in significant variation in Operating Reserve.

¹ Dependable capacity by station includes 1,080 MW of stations located South of Miguel

² CAISO provided estimate.

³ Includes CAISO estimate for DC transfer capability 2,000 MW; Path 26 3,000 MW; South of Miguel by 400 MW; SW imports 2,500 MW; Dynamics 1,003 MW, plus CEC estimate of LADWP imports of 1,000 MW.